

Direction of Travel

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Workshop

ASSESSMENT OF PERFORMANCE IN RELATION TO PRINCIPLES
PRINCIPLE 1 – RISK-BASED & ENVIRON FOCUSED
PRINCIPLE 2 - FLEXIBLE AND TARGETED
PRINCIPLE 3 - ACCOUNTABLE, TRANSPARENT & FAIR
PRINCIPLE 4 - STABLE & RESILIENT
PRINCIPLE 5 - SIMPLE & PROPORTIONATE

Overview of charging scheme construction



There are four components to the unified charging scheme:

- Corporate planning process determines what resources should be allocated to SEPA activities
- Resources provided by charging scheme determined by rules which state what SEPA activities are chargeable
- Allocation rules distribute the chargeable costs to individual sites.
- Compliance charge imposes additional costs to those sites with poor compliance.

Timetable

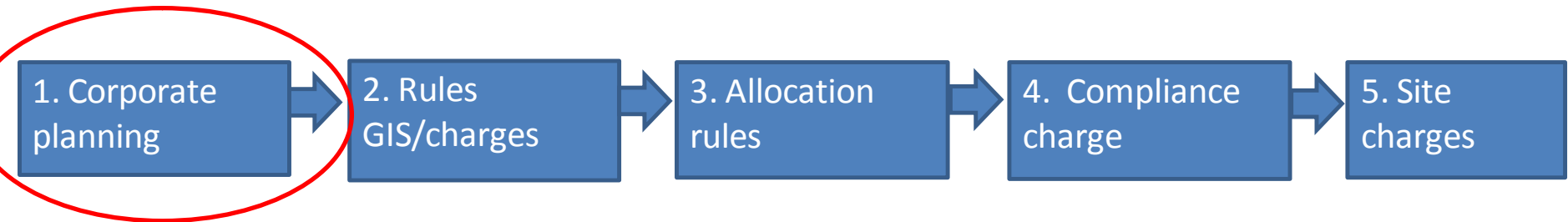
Charging scheme

			2013/14	2014/15	2015/16	2016/17
Build scheme			█			
Scheme signed off				◆		
Scheme operational						█

Bill implementation

			2013/14	2014/15	2015/16	2016/17
Enforcement powers in force					█	
Permissioning powers in force						█

Making charging schemes more cost reflective



Introduction

Current charges based upon workload planning from:

1997 - Waste charges

2009 - Review of PPC

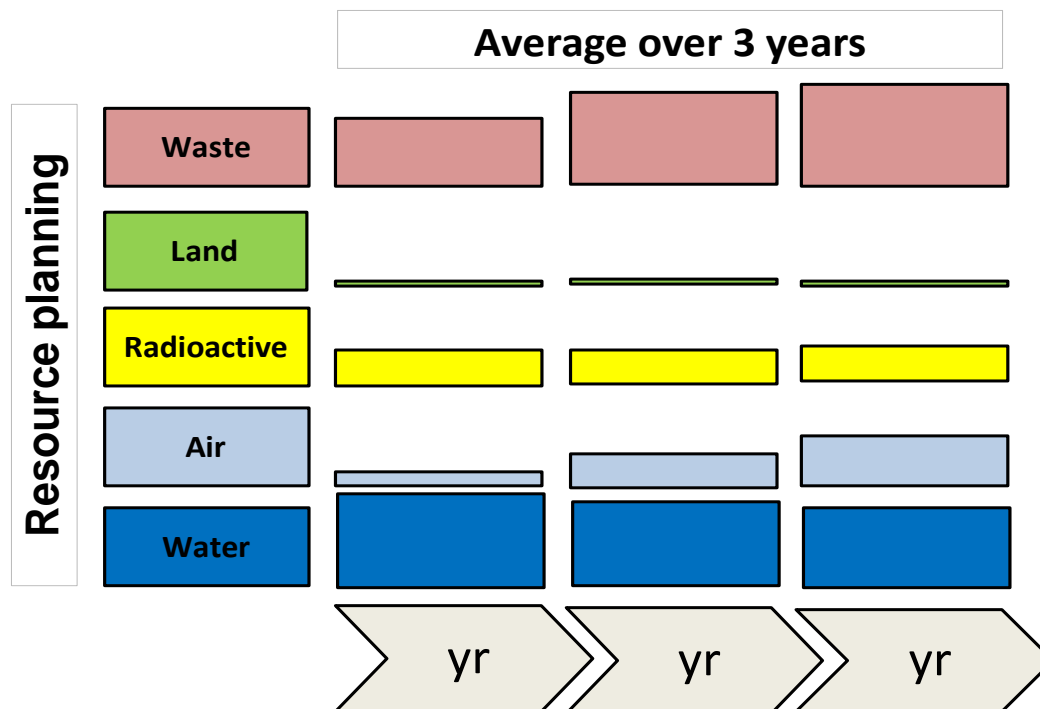
2004 - WEWS

Actual distribution of SEPA effort has changed since the last workload planning exercise.

Proposal

Link Corporate planning and charging scheme development .

Will consult on the charging scheme implications of the corporate plan.



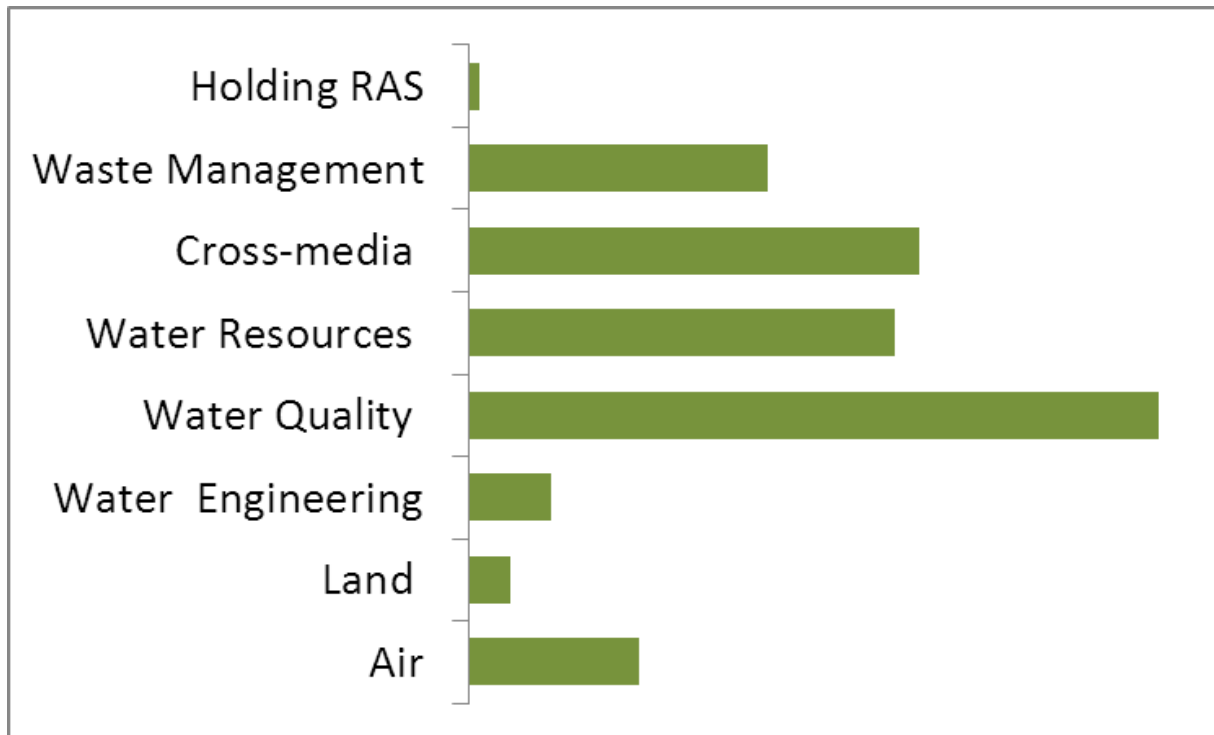
Corporate planning

Corporate planning process will determine the resources allocated to the following categories.

- Managing waste
- Holding radioactive substances (band B & C)
- Emissions to air
- Applications to land
- Discharges to water
- Abstraction of water & impoundments
- Engineering of water environment

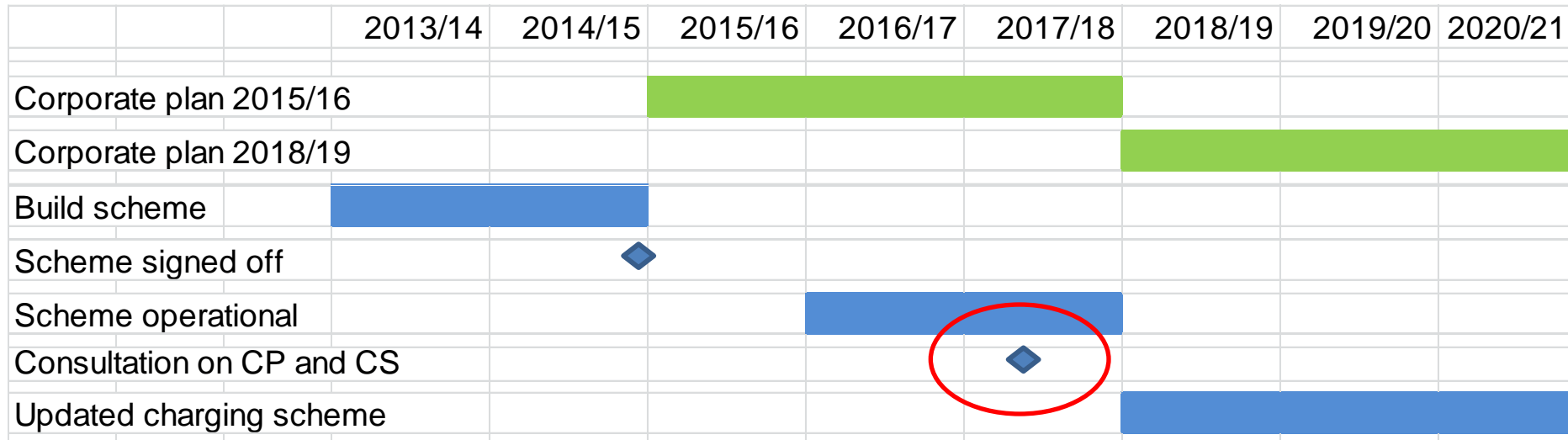
Calculating charges

Base-line costs will be determined by SEPA's "activity time recording" system which will then be modified to reflect changes proposed by corporate planning.



Will need to be phased in

1. Update charging scheme against new baseline
2. Create new corporate planning/ activity time recording system.
3. Update charging scheme against new corporate plan



Consequences

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